

Garfield HS

2022-23 Budget Allocation

Tier 2

Allocations Distributed

Fund	Fund Center	Budget Item	FTE	\$ Allocation	
Staffing Allocations					
1000	Library	GAA0122010 Librarian-HS	24101713	1.00	\$159,897
	Prins Office	GAA0123010 Principal - HS	22301756	1.00	\$250,466
		Assistant Principal - HS	22401060	3.00	\$654,147
		Admin Secretary - HS 260	39406063	1.00	\$109,888
		Asst Secr - HS 220	39406115	1.00	\$76,032
		Attendance Spec - HS 201	39406151	1.00	\$77,848
		HS Fiscal Spec-220	39406652	1.00	\$93,370
	Counseling				
	- CTE	GAA3124010 Counselor-HS - CTE 11.1%	24201420	0.40	\$62,056
	- Non-CTE	GAA0124010 Counselor-HS - Regular Ed	24201420	3.40	\$499,124
		Data Registrar Spec - 220	39406319	1.00	\$94,581
		Counseling Secretary	39406492	1.00	\$67,569
Teaching	GAA0127010	Teacher-HS (incl PCP)	23201210	52.80	\$7,523,630
		Academic Intervention Spec	23303934	1.00	\$143,842
ExtraCurric.	GAA0128010	Activity Coordinator	25101036	1.00	\$156,783
CTE Support	GAA3127010	Teacher HSCTE	23201230	1.00	\$142,493
IB Support	GAA0127180	Teacher HS IB	23201230		\$0
Special Ed	GAS21273R0	Teacher-Special Education	23301240	9.40	\$1,271,971
		Special Ed Asst/ISE	39106860	8.00	\$615,456
Bilingual	GAT6527010	Teacher-Bilingual	2330117x	2.40	\$341,784
AboveModel	GAExxxx010	Above Model Teaching Staff	23xxxxxx		\$0
		Above Model Other Staff	xxxxxxx		\$0
Total Staffing (FTE) Allocation				90.40	\$12,340,937

Non-Staff Allocations

1000	Teaching	GAA0127010	Bldg Ldrshp Team Stipend	20220543	\$4,934
			Copier	0510	\$36,499
	Special Ed	GAS21263R0	Special Ed Therapy Supplies	5610	\$400
		GAS21273R0	Special Ed Supplies	5610	\$5,960
			IEP Writing Stipend	20220640	\$29,511
	Bilingual	GAT6527010	Translation & Interpretation	3062	\$1,326
			Bilingual Textual Materials	5641	\$1,020
	Per Pupil	GAAxxxx010	Per Student Discretionary Allocation		\$188,225
	EquityDollars	GAFxxxx010	Per Student-in-poverty based Allocation		\$353,340
	Other Alloc.	GAA0124010	Running Start Administration	8888	\$86,998
		GAAxxxx010	Credit Retrieval Allocation	8888	\$12,000
		GAA0127180	I.B. Discretionary Support	8888	\$0
		GAE0123010	SAEOP Peak-load Allocation	3062	\$2,500
		AboveModel	GAExxxx010	Above Model Discretionary	8888
Total Non-Staff Allocations					\$722,713

Title I & Learning Assistance Program (LAP)

1A28	LAP	GAR55274B0	LAP - Instruction	1.00	\$138,899
		GAR55274N0	LAP - High Poverty LAP		\$0
1C01	Title I	GAR5127AY0	Title I - Instruction		\$0
		GAR5131AJ0	Title I - Professional Development		\$0
		GAR5127AZ0	Title I - Parent		\$0
		Total Title I & LAP			1.00

Allocated - Budgeted Centrally

1000	Health Svcs	Nurse	1.00	\$131,513
Total Allocated/Budgeted Centrally			1.00	\$131,513

Total Allocations	92.40	\$13,334,062
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Garfield HS

2023-24 Budget Allocation

Tier 2

2023-24 WSS release 2/28/2023

Fund	Fund Center	Budget Item	FTE	\$ Allocation	
Staffing Allocations					
1000	Library	GAA0122010 Librarian-HS	24101713	1.00	\$170,377
	Prins Office	GAA0123010 Principal - HS	22301756	1.00	\$265,731
		Assistant Principal - HS	22401060	3.00	\$687,003
		Admin Secretary - HS 260	39406063	1.00	\$118,429
		Asst Secr - HS 220	39406115	1.00	\$80,906
		Attendance Spec - HS 203	39406151	1.00	\$83,238
		HS Fiscal Spec-220	39406652	1.00	\$103,279
	Counseling				
	- CTE	GAA3124010 Counselor-HS - CTE 11.2%	24201420	0.40	\$68,699
	- Non-CTE	GAA0124010 Counselor-HS - Regular Ed	24201420	3.40	\$544,682
	Data Registrar Spec - 220	39406319	1.00	\$101,642	
	Counseling Secretary	39406492	1.00	\$70,806	
(Fund 1Q53)	GAX1324A02	Secondary Social Worker	24401423	0.50	\$73,212
Teaching	GAA0127010	Teacher-HS (incl PCP)	23201210	52.80	\$8,033,573
	GAA0127010	Academic Intervention Spec	23303934	1.00	\$157,639
ExtraCurric.	GAA0128010	Activity Coordinator	25101036	1.00	\$167,821
CTE Support	GAA3127011	Teacher HSCTE	23201230	1.00	\$152,151
IB Support	GAA0127180	Teacher HS IB	23201230		\$0
Special Ed	GAS21273R0	Teacher-Special Education	23301240	9.50	\$1,381,357
		Special Ed Asst/ISE	39106860	14.00	\$1,148,756
Bilingual	GAT6527010	Teacher-Bilingual	2330117x	3.80	\$611,249
AboveModel	GAExxxx010	Above Model Teaching Staff	23xxxxxx		\$0
		Above Model Other Staff	xxxxxxx		\$0
Total Staffing (FTE) Allocation				98.40	\$14,020,550

Non-Staff Allocations

1000	Basic Ed	GAA0127010	Bldg Ldrshp Team Stipend	20220543	\$5,159
		GAA0127010	Copier	0510	\$22,778
		GAAxxxx010	Per Student Discretionary Allocation		\$188,647
		GAB0122010	Library Materials	5642	\$12,753
	Special Ed	GAS21263R0	Special Ed Therapy Supplies	5610	\$400
		GAS21273R0	Special Ed Supplies	5610	\$5,940
		GAS21273R0	IEP Writing Stipend	20220640	\$30,177
		Bilingual	GAT6527010	Translation & Interpretation	3062
	GAT6527010		Bilingual Textual Materials	5641	\$1,270
	EquityDollars Other Alloc.	GAFxxxx010	Per Student-in-poverty based Allocation		\$191,166
		GAA0124010	Running Start Administration	8888	\$0
		GAAxxxx010	Credit Retrieval Allocation	8888	\$12,000
		GAA0127180	I.B. Discretionary Support	8888	\$0
		GAE0123010	SAEOP Peak-load Allocation	3062	\$4,000
AboveModel	GAExxxx010	Above Model Non-staff	8888	\$0	
Total Non-Staff Allocations					\$475,941

Title I & Learning Assistance Program (LAP)

1A28	LAP	GAR55274B0	LAP - Instruction	1.00	\$144,000
		GAR55274N0	LAP - High Poverty LAP		\$0
1C01	Title I	GAR5127AY0	Title I - Instruction		\$0
		GAR5131AJ0	Title I - Professional Development		\$0
		GAR5127AZ0	Title I - Parent		\$0
		Total Title I & LAP			1.00

Allocated - Budgeted Centrally

1000	Health Svcs	Nurse	1.00	\$144,791
Total Allocated/Budgeted Centrally			1.00	\$144,791

Total Allocations	100.40	\$14,785,282
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